

ANEXO 6

ESTRUCTURA DE LAS FINANZAS PUBLICAS DE LOS MUNICIPIOS DEL PAIS (1989-1991)

CUADRO 7.1
INGRESOS Y EGRESOS BRUTOS DE LOS MUNICIPIOS
MEXICANOS 1980-1991.

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	PROMEDIO DE PERIODO.
INGRESOS	62,033	120,711	262,602	423,325	677,520	1,486,553	3,370,856	5,007,563	7,445,284	10,254,402	2,911,085
IMPUESTOS	5,267	7,343	27,902	51,322	77,472	161,184	372,482	648,301	1,253,895	1,809,834	441,500
PARTICIPACIONES	28,392	77,703	155,282	241,635	402,609	851,599	1,956,809	2,553,218	3,579,339	4,830,899	1,467,749
DERECHOS	5,151	8,075	13,172	23,869	43,851	96,472	237,728	371,665	618,008	828,807	224,680
PRODUCTOS	4,376	7,535	14,902	22,248	36,495	71,246	138,614	268,194	335,755	509,572	140,894
APROVECHAMIENTOS	12,029	14,244	24,256	47,849	64,578	162,216	323,486	558,124	602,289	949,722	275,879
DEUDA PUBLICA	1,905	3,469	11,130	19,035	35,885	82,265	127,082	321,559	443,248	530,724	157,630
OTROS	4913	2342	15958	17367	16630	61571	214655	286502	612750	794844	202,753
EGRESOS	62,033	120,711	262,602	423,325	677,520	1,486,553	3,370,856	5,007,563	7,445,248	10,254,402	2,911,081
GASTOS ADMINISTRATIVOS	37,710	69,384	133,850	231,002	405,613	842,732	1,900,553	2,845,111	4,164,222	5,761,023	1,639,120
OBRAS PUBLICAS Y FOMEN	17,228	36,589	88,337	139,376	192,744	366,826	856,660	1,260,704	2,027,426	2,629,680	761,557
TRANSFERENCIAS	2,212	3,591	8,799	19,404	29,831	69,137	190,179	308,424	482,227	734,757	184,856
DEUDA PUBLICA	1,918	4,998	10,265	18,317	24,847	62,201	151,336	191,686	268,791	382,336	111,670
OTROS	2965	6149	21351	15226	24485	145657	272128	401635	502616	746606	213882

CUADRO 7.2
INGRESOS Y EGRESOS REALES DE LOS
MUNICIPIOS MEXICANOS (1982=100)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	PROMEDIO DEL PERIODO.
INGRESOS	62,033	63,405	86,682	89,159	82,134	75,225	85,505	100,974	115,959	131,307	89,238
IMPUESTOS	5,267	3,857	9,210	10,809	9,392	8,157	9,448	13,073	19,529	23,175	11,192
PARTICIPACIONES	28,392	40,815	51,257	50,892	48,807	43,094	49,636	51,484	55,748	61,860	48,198
DERECHOS	5,151	4,242	4,348	5,027	5,316	4,882	6,030	7,494	9,625	10,613	6,273
PRODUCTOS	4,376	3,958	4,919	4,686	4,424	3,605	3,516	5,408	5,229	6,525	4,665
APROVECHAMIENTOS	12,029	7,482	8,007	10,078	7,829	8,209	8,206	11,254	9,381	12,161	9,463
DEUDA PUBLICA	1,905	1,822	3,674	4,009	4,350	4,163	3,224	6,484	6,904	6,796	4,333
OTROS	4,913	1,230	5,268	3,658	2,016	3,116	5,445	5,777	9,543	10,178	5,114
EGRESOS	62,033	63,405	86,682	89,159	82,134	75,225	85,505	100,974	115,959	131,307	89,238
GASTOS ADMINISTRATIVOS	37,710	36,445	44,182	48,652	49,171	42,646	48,209	57,370	64,857	73,770	50,301
OBRAS PUB. Y FOMENTO	17,228	19,219	29,159	29,355	23,366	18,563	21,730	25,421	31,577	33,673	24,929
TRANSFERENCIAS	2,212	1,886	2,904	4,087	3,616	3,499	4,824	6,219	7,511	9,409	4,617
DEUDA PUBLICA	1,918	2,625	3,388	3,858	3,012	3,148	3,839	3,865	4,186	4,896	3,474
OTROS	2,965	3,230	7,048	3,207	2,968	7,371	6,903	8,099	7,828	9,560	5,918

FUENTE: INEGI, FINANZAS PUBLICAS ESTATALES Y MUNICIPALES.

CUADRO 7.3
ESTRUCTURA PORCENTUAL DE LOS INGRESOS
Y EGRESOS DE LOS MUNICIPIOS 1980-1991.

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	PROMEDIO DEL PERIODO
INGRESOS	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
IMPUESTOS	8.49%	6.08%	10.63%	12.12%	11.43%	10.84%	11.05%	12.95%	16.84%	17.65%	11.81%
PARTICIPACIONES	45.77%	64.37%	59.13%	57.08%	59.42%	57.29%	58.05%	50.99%	48.08%	47.11%	54.73%
DERECHOS	8.30%	6.69%	5.02%	5.64%	6.47%	6.49%	7.05%	7.42%	8.30%	8.08%	6.95%
PRODUCTOS	7.05%	6.24%	5.67%	5.26%	5.39%	4.79%	4.11%	5.36%	4.51%	4.97%	5.34%
APROVECHAMIENTOS	19.39%	11.80%	9.24%	11.30%	9.53%	10.91%	9.60%	11.15%	8.09%	9.26%	11.03%
DEUDA PUBLICA	3.07%	2.87%	4.24%	4.50%	5.30%	5.53%	3.77%	6.42%	5.95%	5.18%	4.68%
OTROS	7.92%	1.94%	6.08%	4.10%	2.45%	4.14%	6.37%	5.72%	6.23%	7.75%	5.47%
EGRESOS	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
GASTOS ADMINISTRATIVOS	60.79%	57.48%	50.97%	54.57%	59.87%	56.69%	56.38%	56.82%	55.93%	56.18%	56.57%
OBRAS PUBLICAS Y FOMENTO.	27.77%	30.31%	33.64%	32.92%	28.45%	24.68%	25.41%	25.18%	27.23%	25.64%	28.12%
TRANSFERENCIAS	3.57%	2.97%	3.35%	4.58%	4.40%	4.65%	5.64%	6.16%	6.48%	7.17%	4.90%
DEUDA PUBLICA	3.09%	4.14%	3.91%	4.33%	3.67%	4.18%	4.49%	3.83%	3.61%	3.73%	3.90%
OTROS	4.78%	5.09%	8.13%	3.60%	3.61%	9.80%	8.07%	8.02%	6.75%	7.28%	6.51%